

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,075.0	3,070.0	3,041.0
On Roll Regular Shared-Time	49.0	53.0	0.0
On Roll Special Ed Full-Time	840.0	801.0	908.0
On Roll Special Ed Shared-Time	39.0	32.0	0.0
On Roll Subtotal	4,003.0	3,956.0	3,949.0
In Private School Placements	12.0	17.0	0.0
Sent to Other Districts Regular	3.0	4.0	0.0
Sent to Other Districts Special Ed	13.0	12.0	5.0
Received	1.5	8.0	0.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	47,375,232	48,322,737	49,672,583
	Total Tuition	10-1300	99,414	68,375	70,000
	Transportation Fees from Individuals	10-1410	6,334	12,000	12,000
	Unrestricted Miscellaneous Revenues	10-1XXX	524,401	323,500	723,500
	Total Revenues from Local Sources		48,005,381	48,726,612	50,478,083
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	228,519	228,519	228,519
	Extraordinary Aid	10-3131	524,720	575,000	500,000
	Categorical Special Education Aid	10-3132	2,504,516	2,504,516	2,504,516
	Equalization Aid	10-3176	17,753,571	17,130,415	15,820,245
	Categorical Security Aid	10-3177	483,794	483,794	483,794
	Other State Aids	10-3XXX	5,428	0	0
	Total Revenues from State Sources		21,500,548	20,922,244	19,537,074
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,777	51,864	50,899
	Total Revenues from Federal Sources		38,777	51,864	50,899
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	768,286	661,698
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,577,275	980,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	730,000	0	0
	Withdrawal from Maintenance Reserve	10-310	155,877	81,107	300,000
	Adjustment for Prior Year Encumbrances		0	957,871	0
	Actual Revenues (Over)/Under Expenditures		390,490	0	0
General Fund Revenues	Total Operating Budget		70,821,073	73,085,259	72,007,754
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	113,665	197,139	0
	Total Revenues from Local Sources	20-1XXX	113,665	197,139	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	633,643	712,302	605,457
	Title II	20-4451-4455	159,766	141,727	120,468
	Title III	20-4491-4494	0	1,292	0
	Title IV	20-4471-4474	41,284	41,333	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	995,156	1,045,273	866,921
	Total Revenues from Federal Sources		1,829,849	1,941,927	1,592,846

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		1,943,514	2,139,066	1,592,846
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,214,591	3,232,542	3,181,367
	Total Revenues from Local Sources		3,214,591	3,232,542	3,181,367
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	559,836	531,608	552,433
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,774,427	3,764,150	3,733,800
	Actual Revenues (Over)/Under Expenditures		56,148	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,830,575	3,764,150	3,733,800
All Fund Revenues	Total Revenues/Sources		76,595,162	78,988,475	77,334,400
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		76,595,162	78,988,475	77,334,400

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,777,429	20,569,403	20,915,019	
	Special Education-Instruction	11-2XX-100-XXX	7,276,979	8,260,875	8,336,095	
	Bilingual Education-Instruction	11-240-100-XXX	167,960	195,537	204,276	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	491,253	535,366	451,612	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	961,547	1,054,567	1,099,846	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,942,863	2,076,868	2,495,180	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	218,505	231,974	231,643	
	Undistributed Expenditures-Health Services	11-000-213-XXX	597,271	739,252	741,900	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	758,683	722,735	807,549	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	185,925	220,043	225,000	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,271,220	1,397,607	1,389,780	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,118,820	1,208,454	1,260,063	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,394,771	1,461,526	1,432,657	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	410,340	417,467	349,105	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	43,835	47,420	58,750	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,124,466	1,338,535	1,202,764	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,396,976	1,463,099	1,515,875	
	Undistributed Expenditures-Central Services	11-000-251-XXX	527,195	551,816	556,064	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	647,708	680,905	644,914	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,158,891	5,511,166	5,746,701	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,409,333	3,744,987	3,929,847	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,814,309	17,807,582	17,134,012	
	Total Undistributed Expenditures			38,021,111	39,621,436	39,721,804
	General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	350,000	0	0
General Fund Current Expenses	Total General Current Expense		67,046,279	70,237,184	70,728,652	

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	272,582	534,223	137,750
	Facilities Acquisition and Construction Services	12-000-400-XXX	852,212	2,313,852	1,141,352
	Increase In Capital Reserve	10-604	2,650,000	0	0
	Total Capital Outlay		3,774,794	2,848,075	1,279,102
General Fund Expenses and Transfers	General Fund Grand Total		70,821,073	73,085,259	72,007,754
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	113,665	197,139	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	633,643	712,302	605,457
	Title II	20-XXX-XXX-XXX	159,766	141,727	120,468
	Title III	20-XXX-XXX-XXX	0	1,292	0
	Title IV	20-XXX-XXX-XXX	41,284	41,333	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	995,156	1,045,273	866,921
	Total Federal Projects	20-XXX-XXX-XXX	1,829,849	1,941,927	1,592,846
Special Revenue Fund Expenses	Total Special Revenue Funds		1,943,514	2,139,066	1,592,846
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,830,575	3,764,150	3,733,800
	Total Debt Service Funds		3,830,575	3,764,150	3,733,800
All Fund Expenses	Total Expenditures/Appropriations		76,595,162	78,988,475	77,334,400
Expenses Net of Transfers	Total Expenditures Net of Transfers		76,595,162	78,988,475	77,334,400

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,750,000	4,670,000	3,092,725	2,112,725
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	200,000	394,123	313,016	13,016
	Legal Reserve	1,582,324	918,231	661,698	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,938,970	1,948,322	1,436,569	1,436,569
	Repayment of Debt	56,148	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,141	\$15,501	\$16,420	\$16,459	\$16,284
Total Classroom Instruction	\$9,544	\$9,804	\$10,329	\$10,381	\$10,282
Classroom-Salaries and Benefits	\$9,086	\$9,283	\$9,790	\$9,841	\$9,702
Classroom-General Supplies and Textbooks	\$294	\$367	\$352	\$346	\$342
Classroom-Purchased Services	\$164	\$154	\$188	\$193	\$238
Total Support Services	\$2,086	\$2,105	\$2,265	\$2,233	\$2,190
Support Services-Salaries and Benefits	\$1,852	\$1,874	\$1,977	\$1,951	\$1,879
Total Administrative Costs	\$1,247	\$1,257	\$1,333	\$1,360	\$1,314
Administration Salaries and Benefits	\$1,035	\$1,027	\$1,097	\$1,097	\$1,110
Total Operations and Maintenance of Plant	\$1,599	\$1,647	\$1,755	\$1,759	\$1,811
Operations and Maintenance-Salaries and Benefits	\$1,107	\$1,094	\$1,173	\$1,167	\$1,226
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$491	\$512	\$552	\$547	\$517
Total Equipment Costs	\$11	\$69	\$48	\$137	\$35
Legal Costs	\$22	\$33	\$24	\$48	\$33
Employee Benefits as a percentage of salaries*	46.41%	45.96%	45.36%	43.03%	40.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Agency Account	400,000	Transfer from Agency Account
	SRECs	310,000	Sale of SRECs
	Other	13,500	Other

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MOCSSIF - Cooperative Purchase of Property, Casualty and Workers Compensation Insurance	0
Municipal/Public Works	Township of Lacey - Purchase of Road Salt	0
	Township of Lacey MUA - Land Use Agreement for Transportation Compound	0
	Township of Lacey MUA - Building Use Agreement for Transportation Garage and Offices	0
Others	Township of Lacey - Interlocal Agreement for Class 3 Officers in Schools	0
	NJSBA ACES Program - Cooperative Purchase of Natural Gas and Electricity	0
Purchasing	NJ State Contract - Cooperative Purchase of Goods and Services	0
	ESCNJ - Cooperative Purchase of Goods and Services	0
	MOESC - Cooperative Purchase of Transportation Services	0
	EdData - Cooperative Purchase of Goods and Services	0
Recycling	Township of Lacey - Shared Services Agreement for Solid Waste and Recycling	0
Transportation Services, including Fuel	Township of Lacey - Purchase of Fuel for District Vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Lacey Township	(A) General Fund School Levy	49,672,583
	(D) Total School Levy	52,853,950
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,898,380,413
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,929,818,965
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2742
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3558
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2640
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3449

Employee Contract List for District

Name	Category	Measure
Marco Oliveira	Job Title	Other
	Job Title II	Ed. Facilities Mgr.
	Base Annual Salary Amount	\$91,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/18/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marco Oliveira	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick S. DeGeorge	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick S. DeGeorge	Total Allowances Amount	\$5,983
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,246
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sharon Silvia	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Silvia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Sharon Silvia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Decker	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,385
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave	

Employee Contract List for District

Name	Category	Measure
Stephen Decker	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vanessa Clark	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,252
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vanessa Clark	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,109
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$57,536
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported